

ATCO Electric Yukon
2023 Diesel Fuel Price Variance

2017 Approved Parameters		
	Heat Rates	Fuel Prices (\$)
Beaver Creek	3.43	0.9240
Destruction Bay	3.61	0.9190
Old Crow	3.40	2.0171
Swift River	2.68	0.8872
Watson Lake	3.85	0.7618
Standby Diesel	2.20	0.9781

		Jan	Feb	Mar
Actual YTD Generation (kWh)	Beaver Creek	211,811	379,548	556,980
	Destruction Bay	218,977	387,481	666,481
	Old Crow	366,526	748,825	1,131,141
	Swift River	24,497	44,484	52,529
	Watson Lake	1,642,296	2,910,732	4,353,449
	Standby Diesel	(31,584)	(31,928)	(31,617)
	Actual YTD Fuel Consumption (Litres)	Beaver Creek	(7,767)	(5,731)
Destruction Bay		(2,709)	6,078	(158,320)
Old Crow		(14,366)	(303,217)	(353,493)
Swift River		(7,427)	(16,490)	(30,033)
Watson Lake		(290,488)	(769,345)	(979,601)
Standby Diesel		7,668	2,434	2,867
Actual YTD Fuel Expense (Dollars)		Beaver Creek	(12,048)	(9,213)
	Destruction Bay	(4,159)	7,525	(206,917)
	Old Crow	(52,453)	(1,012,613)	(1,148,581)
	Swift River	(11,947)	(26,526)	(44,935)
	Watson Lake	(427,196)	(1,065,740)	(1,326,594)
	Standby Diesel	10,279	4,602	4,884
	Actual YTD Avg Fuel Price (Dollars per Litre)	Beaver Creek	1.5512	1.6074
Destruction Bay		1.5350	1.2382	1.3070
Old Crow		3.6512	3.3396	3.2492
Swift River		1.6086	1.6086	1.4962
Watson Lake		1.4706	1.3853	1.3542
Standby Diesel		1.3405	1.8910	1.7035
Fuel Price Variance (YTD) (Owed)/Due to Customers (Dollars)		Beaver Creek	(38,783)	(75,729)
	Destruction Bay	(37,358)	(34,251)	(71,611)
	Old Crow	(176,311)	(291,514)	(410,267)
	Swift River	(6,602)	(11,988)	(11,950)
	Watson Lake	(302,466)	(471,521)	(670,122)
	Standby Diesel	5,214	13,277	10,447

Monthly Fuel Price Variance	(556,305)	(315,421)	(357,491)
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Apr	May	Jun	Jul	Aug	Sep
696,993	820,464	923,478			
798,698	931,255	1,048,142			
1,373,382	1,567,125	1,682,147			
75,555	90,935	103,939			
5,495,532	6,581,241	7,511,908			
(25,432)	(5,206)	6,805			
(167,313)	(244,376)	(256,679)			
(143,675)	(224,990)	(239,071)			
(409,575)	(470,670)	(537,155)			
(35,623)	(58,811)	(63,643)			
(1,346,629)	(1,606,432)	(1,864,188)			
1,684	(3,810)	(9,116)			
(253,302)	(323,580)	(337,437)			
(190,589)	(282,323)	(297,384)			
(1,307,414)	(1,480,443)	(1,662,494)			
(52,533)	(80,204)	(85,849)			
(1,820,816)	(2,088,384)	(2,363,443)			
3,262	(3,813)	(11,102)			
1.5139	1.3241	1.3146	-	-	-
1.3265	1.2548	1.2439	-	-	-
3.1921	3.1454	3.0950	-	-	-
1.4747	1.3638	1.3489	-	-	-
1.3521	1.3000	1.2678	-	-	-
1.9376	1.0009	1.2178	-	-	-
(120,045)	(95,838)	(105,317)	-	-	-
(90,146)	(86,613)	(94,318)	-	-	-
(475,040)	(520,499)	(533,748)	-	-	-
(16,582)	(16,189)	(17,928)	-	-	-
(842,938)	(920,353)	(987,654)	-	-	-
11,116	54	(743)	-	-	-

(304,419)

(105,803)

(100,267)

Oct

Nov

Dec

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